	AGENCY	MONTHLY AMOUNT NEW COM	NT	FISCAL YTD AM NEW	OUNT CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					
	LA Board of Regents	0	0	1,785,255	0
	TOTAL COST CENTER	\$0	\$0	\$1,785,255	\$0
тс	TAL CC HIERARCHY	\$0	\$0	\$1,785,255	\$0
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	0	74,911
	TOTAL COST CENTER	\$0	\$0	\$0	\$74,911
то	TAL CC HIERARCHY	\$0	\$0	\$0	\$74,911
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis					
	For_Profit_Organization	0	0	15,185	0
	US Department of Interior	0	0	29,698	0
	TOTAL COST CENTER	\$0	\$0	\$44,883	\$0
CC00209 - Ctr Energy Studies Energy Center					
	For_Profit_Organization LA Board of Regents	0	0 0	15,185 0	0
	US Department of Interior	0 0	0	-16,041	28,914 68,682

	AGENCY	MONTHLY AMOUN		FISCAL YTD AM	
		NEW	CONT	NEW	CONT
	TOTAL COOT OFWER	**	40	A 050	#07 F00
	TOTAL COST CENTER	\$0	\$0	\$-856	\$97,596
CC00212 - Ctr Energy Studies Louisiana Geologi	ical Survey				
	LA Dept of Environmental Quali	0	0	100,000	0
	US Department of Interior	0	0	74,001	0
	TOTAL COST CENTER	\$0	\$0	\$174,001	\$0
		*-	*-	******	*-
CC00213 - Ctr Energy Studies Radiation Safety					
	Public_University-Louisia	0	0	4,193	0
	TOTAL COST CENTER	\$0	\$0	\$4,193	\$0
		40	45	Ų.,	4-
TOTA	AL CC HIERARCHY	\$0	\$0	\$222,221	\$97,596
Centers and Institutes					
CC00241 - Materials Science and Engineering Ir					
	For_Profit_Organization	0	0	3,275	0
	TOTAL COST CENTER	\$0	\$0	\$3,275	\$0
CC00242 - Louisiana Business and Technology Ce	enter (LBTC)				
•,	LA Board of Regents	0	0	65,000	30,000
	National Science Foundation (N	0	0	0	30,000
	Non-Profit_Organization	0	0	25,000	0
	Public_University-Non-Lou	0	0	0	15,000
	US Small Business Administrati	0	0	125,000	0
	TOTAL COST CENTER	\$0	\$0	\$215,000	\$75,000

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	
		NEW	CONT	NEW	CONT
CC00243 - Transformational Technology and Cyb		•	•	204 252	•
	For_Profit_Organization	0	0	284,653	0
	TOTAL COST CENTER	\$0	\$0	\$284,653	\$0
CC00311 - Center for Advanced Microstructures	and Devices (CAMD)				
	For_Profit_Organization	0	0	31,955	0
	US Department of Interior	0	0	39,993	0
	TOTAL COST CENTER	\$0	\$0	\$71,948	\$0
	TOTAL GOOT GENTER	ψυ	ψυ	Ψ11,340	ΨΟ
CC01131 - Coastal Sustainability Studio					
	Local_Government_Agency	0	0	23,827	0
	Non-Profit_Organization	0	0	220,907	0
	Public_University-Non-Lou	0	0	0	20,046
	TOTAL COST CENTER	\$0	\$0	\$244,734	\$20,046
ТОТ.	AL CC HIERARCHY	\$0	\$0	\$819,610	\$95,046
College of Agriculture					
CC00102 - Agricultural Economics and Agribusi	ness				
· ·	LA Board of Regents	0	0	5,977	0
	TOTAL COST CENTER	\$0	\$0	\$5,977	\$0
CC00103 - Plant, Environmental and Soil Scien	ces				
•	Non-Profit Organization	0	0	5,000	0
	US Department of Agriculture (150,000	0	150,000	0

	AGENCY	MONTHLY AMOU NEW	NT CONT	FISCAL YTD AM NEW	OUNT CONT
	US Department of Health & Huma	0	0	15,013	0
	TOTAL COST CENTER	\$150,000	\$0	\$170,013	\$0
CC00108 - Renewable Natural Resources					
	Vietnam Education Foundation (0	0	0	28,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$28,000
CC00109 - Textiles, Apparel Design, and Mercha	undisina				
g.,	LA Transportation Research Cen	0	0	44,714	0
	TOTAL COST CENTER	\$0	\$0	\$44,714	\$0
ТОТА	AL CC HIERARCHY	\$150,000	\$0	\$220,704	\$28,000
College of Art and Design					
CC00192 - Architecture					
	LA Division of Administration	0	0	11,755	0
	Public_University-Non-Lou	0	0	4,852	0
	TOTAL COST CENTER	\$0	\$0	\$16,607	\$0
CC00193 - Art					
	Coastal Protection & Restorati	OR	0	21,701	0
	TOTAL COST CENTER	\$0	\$0	\$21,701	\$0
CC00195 - Landscape Architecture					
	Non-Profit_Organization	0	0	36,818	0

	AGENCY	MONTHLY AMOU		FISCAL YTD AN	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$0	\$36,818	\$0
	TOTAL COST CENTER	φυ	φυ	\$30,616	φυ
CC00199 - Dean's Office - Interdisciplinary					
	Non-Profit_Organization	3,500	0	3,500	0
	TOTAL COST CENTER	\$3,500	\$0	\$3,500	\$0
TOT.	AL CC HIERARCHY	\$3,500	\$0	\$78,626	\$0
1017	AL 33 HEIMIOH	ψο,σσο	ΨΟ	Ψ70,020	ΨΟ
College of Business					
CC00131 - Accounting					
OCCUPATION ACCOUNTING	Non-Profit_Organization	12,000	0	32,000	0
	TOTAL 000T 05UT55	440.000	**	***	••
	TOTAL COST CENTER	\$12,000	\$0	\$32,000	\$0
CC00132 - Economics					
	Foreign_Sponsor	0	0	77,955	2,913
	TOTAL COST CENTER	\$0	\$0	\$77,955	\$2,913
		4-5	**	4,000	42,0.0
CC00133 - Finance					
	Non-Profit_Organization	0	0	3,892	0
	TOTAL COST CENTER	\$0	\$0	\$3,892	\$0
CC00136 - Stephenson Department of Entreprener		50.000		104 004	0
	For_Profit_Organization	52,002	0	104,004	0
	LA Dept of Public Safety & Cor LA Transportation Research Cen	0 0	0 0	143,930 121,929	0 0
	LA ITAMOPOLIACION NESEALCH CEN	O	U	121,929	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$52,002	\$0	\$369,863	\$0
	TOTAL COST CENTER	\$52,002	φυ	\$309,603	φυ
CC00137 - Public Administration Institute					
	LA Housing Corporation	0	0	749,839	0
	Public_University-Louisia	0	0	124,000	0
	_				
	TOTAL COST CENTER	\$0	\$0	\$873,839	\$0
CCO1137 - Highway Safety Research Group					
	For_Profit_Organization	0	0	52,650	0
	LA Dept of Public Safety & Cor	0	0	512,391	0
	LA Transportation Research Cen	0	0	15,241	0
	TOTAL COST CENTER	\$0	\$0	\$580,282	\$0
CC01142 - Economics & Policy Research Group					
·	Coastal Protection & Restorati	67,267R	0	67,267	0
	LA Dept of Health & Hospitals	0	0	320,474	0
	LA Transportation Research Cen	0	0	15,241	0
	LA Workforce Commission	0	0	9,936	0
	LUMCON	9,936	0	9,936	0
	Non-Profit Organization	0	0	15,566	0
	Port of New Orleans	0	0	35,020	0
	TOTAL COST CENTER	\$77,203	\$0	\$473,440	\$0
тот	AL CC HIERARCHY	\$141,205	\$0	\$2,411,271	\$2,913

College of Engineering

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00171 - Biological and Agricultural Engi	neering				
	LA Dept of Culture, Recreation	0	0	9,950	0
	Public_University-Louisia	50,000	0	50,000	0
	TOTAL COST CENTER	\$50,000	\$0	\$59,950	\$0
CC00172 - Chemical Engineering					
	For_Profit_Organization	0	0	213,833	7,500
	LA Board of Regents	0	0	299,162	205,372
	National Science Foundation (N	0	0	326,073	0
	Non-Profit_Organization	0	0	110,800	0
	Public_University-Non-Lou	0	0	23,710	0
	US Department of Energy (DOE)	0	0	169,115	0
	TOTAL COST CENTER	\$0	\$0	\$1,142,693	\$212,872
CC00173 - Civil and Environmental Engineer	ring				
	Coastal Protection & Restorati	90,937R	0	90,937	0
	For_Profit_Organization	0	0	75,000	31,588
	Foreign_Sponsor	0	0	0	16,130
	LA Board of Regents	0	0	95,131	344,686
	LA Transportation Research Cen	14,260	29,624	389,189	56,556
	LUMCON	0	0	20,925	0
	Local_Government_Agency	0	0	43,827	40,000
	National Science Foundation (N	0	0	96,866	0
	Non-Profit_Organization	70,070	0	690,406	0
	Private_University-Not_Fo	0	0	0	98,191
	Public_University-Non-Lou	14,893	0	1,092,395	55,127
	US Army	0	0	0	25,000
	US Department of Commerce	53,971	0	53,971	55,862
	US Department of Energy (DOE)	0	0	0	84,023
	US Department of Interior	0	0	99,000	0

	AGENCY		MONTHLY AMOUNT		OUNT
		NEW	CONT	NEW	CONT
	US Department of Transportatio	69,974	0	180,971	0
	US Nuclear Regulatory Commissi	09,974	65,914	160,971	178,914
	os Nuclear Regulatory Commissi	U	05,914	U	176,914
	TOTAL COST CENTER	\$314,105	\$95,538	\$2,928,618	\$986,077
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	0	0	386,628	194,000
	LA Board of Regents	0	0	40,000	159,830
	LA Transportation Research Cen	0	12,696	0	12,696
	National Science Foundation (N	16,000	0	659,917	0
	Office of Naval Research	0	0	0	0
	Public_University-Non-Lou	0	0	0	50,000
	TOTAL COST CENTER	\$16,000	\$12,696	\$1,086,545	\$416,526
CC00175 - EE and CS - Computer Science					
	For_Profit_Organization	0	0	23,760	0
	LA Board of Regents	0	0	0	196,749
	Local_Government_Agency	0	0	24,300	0
	National Science Foundation (N	0	0	1,517,076	110,880
	National Security Agency (NSA)	0	62,064	220,643	62,064
	Public_University-Non-Lou	0	0	15,263	0
	TOTAL COST CENTER	\$0	\$62,064	\$1,801,042	\$369,693
CC00176 - Construction Management					
	LA Board of Regents	0	0	0	34,279
	LA Homeland Security & Emergen	0	20,981	73,519	20,981
	LA Transportation Research Cen	0	0	170,900	0
	Non-Profit_Organization	0	0	80,000	0
	US Department of Transportatio	0	0	231,000	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$20,981	\$555,419	\$55,260
CC00177 - MECH and IE - Mechanical Engineering	g				
	For_Profit_Organization	0	0	236,371	300,000
	LA Board of Regents	0	0	137,462	798,829
	NASA	0	0	32,000	0
	Non-Profit_Organization	0	0	219,273	0
	Public_University-Louisia	0	0	301,500	70,545
	Public_University-Non-Lou	0	65,000	194,974	437,013
	TOTAL COST CENTER	\$0	\$65,000	\$1,121,580	\$1,606,387
CC00178 - MECH and IE - Industrial Engineering	g				
	LA Board of Regents	0	0	12,876	0
	Non-Profit_Organization	147,000	0	154,055	0
	TOTAL COST CENTER	\$147,000	\$0	\$166,931	\$0
CC00180 - Petroleum Engineering					
	For_Profit_Organization	40,585	0	100,585	37,500
	LA Board of Regents	0	0	0	120,494
	Non-Profit_Organization	0	0	3,575,705	0
	US Department of Interior	0	0	148,416	0
	TOTAL COST CENTER	\$40,585	\$0	\$3,824,706	\$157,994
CC00182 - Louisiana Transportation Research C	enter				
	LA Transportation Research Cen	0	0	1,598,102	0
	US Department of Transportatio	0	0	58,634	0
	TOTAL COST CENTER	\$0	\$0	\$1,656,736	\$0

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AMOUNEW	JNT CONT
CC00183 - Hazardous Substance Research Cente	r				
	For_Profit_Organization	0	0	0	64,132
	TOTAL COST CENTER	\$0	\$0	\$0	\$64,132
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	10,000	0	33,750	0
	LA Board of Regents	119,935	0	247,505	460,437
	Non-Profit_Organization	0	0	49,990	0
	Public_University-Louisia	0	0	38,000	0
	TOTAL COST CENTER	\$129,935	\$0	\$369,245	\$460,437
CC00187 - Water Resources Institute					
	US Department of Interior	0	0	14,921	77,414
	TOTAL COST CENTER	\$0	\$0	\$14,921	\$77,414
CC00190 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	0	0	0	300,000
	LA Board of Regents	0	0	5,000	300,000
	Non-Profit_Organization	0	0	35,000	0
	TOTAL COST CENTER	\$0	\$0	\$40,000	\$600,000
то	TAL CC HIERARCHY	\$697,625	\$256,279	\$14,768,386	\$5,006,792
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workf	orce Development LA Dept of Health & Hospitals	0	0	0	11,400

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Public_University-Non-Lou	0	0	38,250	0
	TOTAL COST CENTER	\$0	\$0	\$38,250	\$11,400
CC00163 - Kinesiology	For Double Organization	•	•	0.000	•
	For_Profit_Organization	0	0	2,330	0
	NASA	0	0	0	67,478
	Non-Profit_Organization	0	24,040	35,200	24,040
	Public_University-Non-Lou	0	0	13,616	0
	US Department of Health & Huma	U	0	179,702	57,781
	TOTAL COST CENTER	\$0	\$24,040	\$230,848	\$149,299
CC00164 - University Lab School					
	Local_Government_Agency	0	0	0	75,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$75,000
CC00165 - Education					
	For_Profit_Organization	0	0	18,225	0
	LA Board of Regents	0	0	506,104	0
	LA Dept of Education	0	0	197,500	0
	Local_Government_Agency	4,000	0	4,000	0
	Non-Profit_Organization	670	0	1,670	0
	Public_University-Non-Lou	45,000	0	45,000	0
	US Department of Commerce	26,223	0	26,223	0
	TOTAL COST CENTER	\$75,893	\$0	\$798,722	\$0
CC00166 - Library and Information Science					
	National Science Foundation (N	0	0	45,987	0

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AN NEW	IOUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$45,987	\$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	4,716	77,119
	Local Government Agency	0	0	0	31,250
	National Science Foundation (N	0	0	15,989	0
	Public University-Louisia `	0	0	579,126	0
	US Department of Health & Huma	0	0	480,000	190,394
	TOTAL COST CENTER	\$0	\$0	\$1,079,831	\$298,763
CC00169 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	0	0	1,169	0
	LA Dept of Children & Family S	86,625	0	86,625	0
	LA Dept of Health & Hospitals	75,133	0	84,709	81,874
	Local_Government_Agency	0	0	72,089	93,750
	Non-Profit_Organization	0	0	92,336	0
	TOTAL COST CENTER	\$161,758	\$0	\$336,928	\$175,624
CC01146 - Leadership Development Institute (L	DI)				
	Public_University-Non-Lou	0	0	12,750	0
	TOTAL COST CENTER	\$0	\$0	\$12,750	\$0
тот.	AL CC HIERARCHY	\$237,651	\$24,040	\$2,543,316	\$710,086
College of Humanities and Social Sciences					
0000146 Familiah					
CC00116 - English	LA Board of Regents	0	0	67,983	0
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	AGENCY	MONTHLY AMO	UNT	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	National Endowment for the Hum	0	0	67,500	0
	Non-Profit_Organization	0	0	816	0
	TOTAL COST CENTER	\$0	\$0	\$136,299	\$0
CC00118 - French Studies					
	Foreign_Sponsor	0	0	0	4,316
	National Endowment for the Hum	0	0	39,982	0
	Non-Profit_Organization	0	0	27,510	0
	TOTAL COST CENTER	\$0	\$0	\$67,492	\$4,316
CC00119 - Geography and Anthropology					
	For_Profit_Organization	67,612	0	100,612	0
	LA Board of Regents	0	0	0	102,397
	LA Dept of Culture, Recreation	0	0	8,000	0
	LA Homeland Security & Emergen	0	8,992	31,508	8,992
	Non-Profit_Organization	0	0	74,452	0
	Private_University-Not_Fo	0	0	45,928	0
	Public_University-Non-Lou	0	-26,051	18,749	321,677
	US Department of Agriculture (0	0	21,750	0
	US Department of Commerce	46,223	0	60,715	0
	US Department of Interior	0	0	0	25,895
	TOTAL COST CENTER	\$113,835	\$-17,059	\$361,714	\$458,961
CC00120 - Political Science					
	LA Dept of Education	0	0	22,614	0
	TOTAL COST CENTER	\$0	\$0	\$22,614	\$0

CC00121 - History

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AN	IOUNT CONT
	Non-Profit_Organization	0	0	24,500	0
	TOTAL COST CENTER	\$0	\$0	\$24,500	\$0
CC00123 - Philosophy and Religious Studies					
	Non-Profit_Organization	0	0	25,500	0
	TOTAL COST CENTER	\$0	\$0	\$25,500	\$0
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,125	0
	Baton Rouge University Prepara	0	0	26,550	0
	For_Profit_Organization	0	0	12,600	12,600
	Kipp New Orleans Schools	0	0	23,811	0
	LA Board of Regents	0	0	102,498	37,365
	LA Dept of Health & Hospitals	0	0	0	16,644
	Local_Government_Agency	0	0	72,000	0
	Non-Profit_Organization	131,973	0	258,463	117,175
	Public_University-Louisia	0	0	3,500	0
	Public_University-Non-Lou	0	118,076	16,576	289,242
	TOTAL COST CENTER	\$131,973	\$118,076	\$538,123	\$473,026
CC00125 - Sociology					
	LA Dept of Public Safety & Cor	0	0	213,447	0
	National Science Foundation (N	0	0	92,986	0
	Non-Profit_Organization	0	0	165,000	683,683
	Public_University-Louisia	74,999	0	74,999	0
	TOTAL COST CENTER	\$74,999	\$0	\$546,432	\$683,683

CC00126 - Communication Studies

	AGENCY	MONTHLY .	AMOUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	Public_University-Non-Lou US Department of Commerce	0 20,000	0 0	0 20,000	22,460 0
	TOTAL COST CENTER	\$20,000	\$0	\$20,000	\$22,460
CC00127 - Communication Sciences and Disorders	:				
	LA Board of Regents Non-Profit_Organization	0	0 0	0 10,000	37,153 0
	TOTAL COST CENTER	\$0	\$0	\$10,000	\$37,153
CC00129 - Dean's Office - Interdisciplinary	LA Board of Regents	0	0	0	40,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$40,000
	L CC HIERARCHY	\$340,807	\$101,017	\$1,752,674	\$1,719,599
College of Music and Dramatic Arts					
CC00229 - Music	LA Board of Regents	0	0	16,000	0
	Local Government Agency	0	0	12,150	0
	Non-Profit_Organization	49,000	0	49,000	0
	TOTAL COST CENTER	\$49,000	\$0	\$77,150	\$0
CC00230 - Theatre					
	LA Board of Regents	0	0	16,000	16,000
	TOTAL COST CENTER	\$0	\$0	\$16,000	\$16,000

	AGENCY	MONTHLY AM NEW	MONTHLY AMOUNT NEW CONT		OUNT CONT
	TOTAL CC HIERARCHY	\$49,000	\$0	\$93,150	\$16,000
		•		,	•
College of Science					
CC00145 - Chemistry					
	For_Profit_Organization	0	0	364,942	2,500
	LA Board of Regents	0	0	877,550	432,782
	LA Transportation Research Cen	0	0	44,714	0
	National Science Foundation (N	50,000	140,398	398,425	1,075,398
	Non-Profit_Organization	193,070	0	193,070	0
	Public_University-Louisia	0	0	310,880	70,545
	Public_University-Non-Lou	14,762	0	14,762	0
	US Department of Energy (DOE)	0	0	221,794	0
	US Department of Health & Huma	295,748	0	549,515	475,487
	TOTAL COST CENTER	\$553,580	\$140,398	\$2,975,652	\$2,056,712
CC00147 - Physics and Astronomy					
	For_Profit_Organization	0	24,502	0	122,511
	LA Board of Regents	0	0	1,106,536	1,328,778
	NASA	0	0	50,000	204,800
	National Science Foundation (N	0	0	1,227,437	632,032
	Non-Profit_Organization	100,000	0	675,933	433,280
	Private_University-Not_Fo	0	0	0	148,860
	Public_University-Louisia	0	0	8,512	0
	Public_University-Non-Lou	0	0	137,027	0
	US Army	0	0	130,000	0
	US Department of Commerce	0	0	9,100	0
	US Department of Energy (DOE)	0	375,000	209,679	2,114,061
	US Department of Health & Huma	0	0	0	193,191

	AGENCY	MONTHLY AMOUNT		FISCAL YTD A	MOUNT
		NEW	CONT	NEW	CONT
	TOTAL COOT OFNITED	\$100.000	\$000.500	\$0.554.004	\$5.477.540
	TOTAL COST CENTER	\$100,000	\$399,502	\$3,554,224	\$5,177,513
CC00148 - Geology and Geophysics					
63 1 3	For Profit Organization	17,155	0	22,405	0
	LA Board of Regents	0	0	93,540	53,460
	NASA	0	0	8,000	0
	National Science Foundation (N	0	0	388,740	137,965
	Non-Profit_Organization	0	0	136,473	0
	Private University-Not Fo	0	0	56,780	0
	Public_University-Non-Lou	0	0	336,018	133,368
	US Department of Interior	0	0	39,274	83,534
	TOTAL COST CENTER	\$17,155	\$0	\$1,081,230	\$408,327
CC00149 - Mathematics					
	For_Profit_Organization	0	0	68,225	0
	LA Board of Regents	0	0	231,890	132,785
	LA Dept of Education	0	0	20,000	0
	LA Dept of Education 17	25,000	0	25,000	0
	Local_Government_Agency	300,000	0	410,750	0
	National Science Foundation (N	15,000	0	1,107,068	295,505
	Non-Profit_Organization	294,000	0	386,092	14,000
	US Army	0	0	53,860	211,383
	US Department of Education	0	0	0	197,704
	TOTAL COST CENTER	\$634,000	\$0	\$2,302,885	\$851,377
CC00150 - Biological Sciences					
	For_Profit_Organization	76,533	0	258,927	0
	LA Board of Regents	0	0	0	94,000
	National Science Foundation (N	0	155,821	1,925,984	409,951

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Non-Profit_Organization	4,500	0	195,900	159,208
	Private_University-Not_Fo	28,000	0	28,000	0
	Public_University-Louisia	0	0	51,197	0
	Public_University-Non-Lou	0	0	140,000	289,485
	US Department of Energy (DOE)	0	0	0	208,835
	US Department of Health & Huma	0	28,534	60,051	598,170
	TOTAL COST CENTER	\$109,033	\$184,355	\$2,660,059	\$1,759,649
CC00151 - Museum of Natural Science					
	Foreign_Sponsor	0	0	8,722	0
	National Science Foundation (N	376,377	0	840,241	61,754
	Non-Profit_Organization	0	0	2,000	0
	TOTAL COST CENTER	\$376,377	\$0	\$850,963	\$61,754
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	268,750	0
	Public_University-Non-Lou	55,000	0	55,000	0
	TOTAL COST CENTER	\$55,000	\$0	\$323,750	\$0
тот	TAL CC HIERARCHY	\$1,845,145	\$724,255	\$13,748,763	\$10,315,332
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
3 , ,	LA Board of Regents	1,380,000	0	1,399,040	55,080
	LUMCON	800,203	31,725	800,203	31,725
	NASA	0	0	50,000	0
	National Science Foundation (N	0	0	1,049,381	0
	== (, ,	

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Non-Profit_Organization	162,428	0	1,244,888	257,928
	Private_University-Not_Fo	0	0	0	2,403
	Public_University-Non-Lou	0	-26,051	827,507	154,533
	US Army	0	0	0	25,000
	US Department of Commerce	48,648	0	675,466	341,755
	US Department of Interior	0	0	206,186	264,330
	TOTAL COST CENTER	\$2,391,279	\$5,674	\$6,252,671	\$1,132,754
CC00318 - DOCS - Coastal Studies Institute					
	Non-Profit_Organization	0	0	14,332	0
	Public_University-Non-Lou	0	0	0	25,000
	TOTAL COST CENTER	\$0	\$0	\$14,332	\$25,000
CC00319 - Environmental Sciences					
	For_Profit_Organization	60,877	0	60,877	0
	LA Board of Regents	0	0	24,457	53,460
	LUMCON	310,373	0	310,373	0
	National Science Foundation (N	0	0	79,996	0
	Non-Profit_Organization	0	0	146,580	205,028
	Private_University-Not_Fo	0	0	0	205,677
	Public_University-Louisia	0	0	40,772	0
	US Department of Commerce	0	0	110,615	178,965
	US Department of Health & Huma	0	0	70,526	0
	US Department of Interior	0	0	29,698	0
	TOTAL COST CENTER	\$371,250	\$0	\$873,894	\$643,130
TO'	TAL CC HIERARCHY	\$2,762,529	\$5,674	\$7,140,897	\$1,800,884

	AGENCY	MONTHLY AI	MOUNT CONT	FISCAL YTD AN	IOUNT CONT
Continuing Education					
CC00157 - Pre-College Programs					
	Non-Profit_Organization	0	0	17,500	0
	TOTAL COST CENTER	\$0	\$0	\$17,500	\$0
CC00158 - Professional Development					
	LA Dept of Children & Family S LA Workforce Commission	0 239,634	0	250,000 768,946	0
	LA WOLKTOLGE COMMITSSION	209,004	· ·	700,940	Ū
	TOTAL COST CENTER	\$239,634	\$0	\$1,018,946	\$0
то:	TAL CC HIERARCHY	\$239,634	\$0	\$1,036,446	\$0
Executive VP and Provost					
CC00400 - Executive Vice President & Provost	Programs				
	LA Board of Regents	0	0	0	15,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$15,000
TO:	TAL CC HIERARCHY	\$0	\$0	\$0	\$15,000
10	TAL GO HIERARONY	φu	φυ	φυ	\$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents National Science Foundation (N	0 0	0	85,000	205,000 0
	National Science Foundation (N	U	U	418,000	0

	AGENCY	MONTHLY AMOUNT NEW CO	I NT NI	FISCAL YTD AMOUNT EW CON	г
	TOTAL COST CENTER	\$0	\$0	\$503,000	\$205,000
т	OTAL CC HIERARCHY	\$0	\$0	\$503,000	\$205,000
Information Technology Services					
CC00421 - ASRM Louisiana Optical Network In-	frastructure (LONI)				
	LA Board of Regents	0	0	0	0
	TOTAL COST CENTER	\$0	\$0	\$0	\$0
т	OTAL CC HIERARCHY	\$0	\$0	\$0	\$0
International Programs					
CC00381 - International Programs					
	Foreign_Sponsor Non-Profit_Organization	0 0	0 0	35,302 11,790	0 0
	TOTAL COST CENTER	\$0	\$0	\$47,092	\$0
CC00382 - Academic Programs Abroad					
	Foreign_Sponsor	0	0	35,302	0
	TOTAL COST CENTER	\$0	\$0	\$35,302	\$0
т	OTAL CC HIERARCHY	\$0	\$0	\$82,394	\$0

LSU Police

	AGENCY	MONTHLY AMO	UNT	FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
CC00438 - LSU Police					
0000400 200 101100	Non-Profit Organization	0	0	100,000	0
	_ •			•	
	TOTAL COST CENTER	\$0	\$0	\$100,000	\$0
TOT	AL CC HIERARCHY	\$0	\$0	\$100,000	\$0
1017	AL CC HIERARCHY	Φυ	φυ	\$100,000	φυ
Libraries					
CC00350 - Administration - Interdisciplinary					
	National Endowment for the Hum	0	0	22,500	0
	Non-Profit_Organization	0	0	6,632	0
	TOTAL COST CENTER	\$0	\$0	\$29,132	\$0
		4-	**		4-
тотл	AL CC HIERARCHY	\$0	\$0	\$29,132	\$0
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Non-Profit_Organization	0	0	235,714	0
	Private_University-Not_Fo	0	0	31,900	0
	Public_University-Non-Lou	0	11,613	47,580	103,833
	US Department of Commerce	0	54,038	189,820	54,038
	TOTAL COST CENTER	\$0	#65 654	\$505.044	¢457.074
	TOTAL COST CENTER	\$0	\$65,651	\$505,014	\$157,871
CC00309 - LA Sea Grant Development					

	AGENCY	MONTHLY AMO	DUNT	FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
	LUMCON	3,870	0	3,870	0
	Non-Profit_Organization	0	0	130,372	0
	US Department of Commerce	67,500	0	190,500	0
	TOTAL COST CENTER	\$71,370	\$0	\$334,715	\$0
CC00310 - LA Sea Grant Omnibus Award					
	Coastal Protection & Restorati	38,973R	0	38,973	0
	US Department of Commerce	555,036	80,000	642,675	80,000
	TOTAL COST CENTER	\$594,009	\$80,000	\$681,648	\$80,000
	TOTAL CC HIERARCHY	\$665,379	\$145,651	\$1,521,377	\$237,871
SNCSRT					
CC00323 - SNCSRT National Center for Bi	iomedical Research and Training (NCBRT)				
	For_Profit_Organization	0	0	353,744	0
	Non-Profit_Organization	0	0	65,802	-155,801
	US Department of Homeland Secu	0	0	22,000,000	0
	US Department of State	0	0	102,294	0
	TOTAL COST CENTER	\$0	\$0	\$22,521,840	\$-155,801
CC00326 - SNCSRT Fire and Emergency Tra	aining Institute (FETI)				
	US Department of Homeland Secu	0	0	20,000	0
	TOTAL COST CENTER	\$0	\$0	\$20,000	\$0
CC00327 - SNCSRT Law Enforcement Online	9				
	Federal Bureau of Investigatio	0	0	2,117,587	5,243,076

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	US Department of Justice	0	62,179	48,195	99,915
	TOTAL COST CENTER	\$0	\$62,179	\$2,165,782	\$5,342,991
CC00328 - SNCSRT Department of Justice Program					
·	Architect of the Capitol	0	0	0	1,796
	Social Security Administration	0n	390,572	204,426	543,950
	US Department of Homeland Secu	0	0	0	436,146
	US Department of Justice	0	56,816	0	716,346
	TOTAL COST CENTER	\$0	\$447,388	\$204,426	\$1,698,238
CC00329 - SNCSRT Stephenson Disaster Managemen	t Institute (SDMI)				
· · · · · · · · · · · · · · · · · · ·	For Profit Organization	0	0	312,678	0
	LA Dept of Public Safety & Cor	0	0	42,000	0
	Local Government Agency	6,413	0	6,413	0
	National Science Foundation (N	0	0	24,882	0
	Public_University-Louisia	0	0	10,000	0
	TOTAL COST CENTER	\$6,413	\$0	\$395,973	\$0
TOTA	L CC HIERARCHY	\$6,413	\$509,567	\$25,308,021	\$6,885,428
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Education	0	0	22,614	0
	LA Dept of Health & Hospitals	21,642	0	179,487	0
	Non-Profit Organization	, 0	0	1,000	0
	US Department of Commerce	10,000	0	10,000	0

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN	OUNT
CC00236 - Reilly Center	TOTAL COST CENTER	\$31,642	\$0	\$213,101	\$0
	LA Dept of Health & Hospitals	86,568	0	86,568	0
	TOTAL COST CENTER	\$86,568	\$0	\$86,568	\$0
	TOTAL CC HIERARCHY	\$118,210	\$0	\$299,669	\$0
School of Veterinary Medicine					
CC00288 - Equine Health Studies Program		4			
	Non-Profit_Organization	1,559	0	1,559	0
	TOTAL COST CENTER	\$1,559	\$0	\$1,559	\$0
CC00290 - Veterinary Clinical Sciences					
·	For_Profit_Organization	0	0	160,219	0
	Foreign_Sponsor	0	0	56,562	0
	Local_Government_Agency	0	10,000	6,800	10,000
	Non-Profit_Organization	4,678	0	26,297	105,956
	Private_University-Not_Fo	0	0	0	111,407
	Public_University-Louisia	29,605	0	204,604	0
	US Department of Agriculture (0	0	7,058	0
	TOTAL COST CENTER	\$34,283	\$10,000	\$461,540	\$227,363
CC00291 - Teaching Hospital					
	Non-Profit_Organization	0	0	1,250	0
	TOTAL COST CENTER	\$0	\$0	\$1,250	\$0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMO	UNT
		NEW	CONT	NEW	CONT
CC00293 - Pathobiological Sciences					
	For_Profit_Organization	20,000	0	44,857	0
	LA Board of Regents	0	0	30,000	30,000
	Non-Profit_Organization	0	0	113,676	108,500
	Private_University-Not_Fo	0	0	118,656	192,656
	Public_University-Louisia	0	0	49,072	0
	Public_University-Non-Lou	0	0	46,200	0
	US Department of Agriculture (0	0	22,058	0
	US Department of Health & Huma	0	36,647	992,474	2,605,462
	US Navy	0	0	230,101	0
	TOTAL COST CENTER	\$20,000	\$36,647	\$1,647,094	\$2,936,618
CC00296 - Comparative Biomedical Science					
	National Science Foundation (N	0	190,000	275,000	190,000
	Non-Profit_Organization	0	0	25,591	77,000
	Public_University-Louisia	0	0	58,526	0
	Public_University-Non-Lou	0	0	24,559	0
	US Department of Health & Huma	0	0	48,360	74,000
	TOTAL COST CENTER	\$0	\$190,000	\$432,036	\$341,000
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Agriculture (100	0	122,293	0
	TOTAL COST CENTER	\$100	\$0	\$122,293	\$0
CC00299 - Student Services					
	Local Government Agency	0	0	1,700	0
	US Department of Health & Huma	0	0	0	15,144
	•				,

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AM NEW	OUNT CONT
CC00307 - Dean's Office - Interdisciplinary	TOTAL COST CENTER	\$0	\$0	\$1,700	\$15,144
	US Department of Health & Huma	0	0	303,364	0
	TOTAL COST CENTER	\$0	\$0	\$303,364	\$0
ТОТА	L CC HIERARCHY	\$55,942	\$236,647	\$2,970,836	\$3,520,125
Senior VProvost Academic Affairs					
CC00401 - Office of Assessment and Evaluation	Office of the Secretary of Sta	0	14,060	0	131,965
	TOTAL COST CENTER	\$0	\$14,060	\$0	\$131,965
ТОТА	L CC HIERARCHY	\$0	\$14,060	\$0	\$131,965
Student Health Center					
CC00532 - Business Office	LA Dept of Health & Hospitals	0	0	225,360	21,375
	TOTAL COST CENTER	\$0	\$0	\$225,360	\$21,375
ТОТА	L CC HIERARCHY	\$0	\$0	\$225,360	\$21,375

University College

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AMO	DUNT CONT
CC00219 - Univ Col Student Support Services					
	US Department of Education	0	0	0	355,757
	TOTAL COST CENTER	\$0	\$0	\$0	\$355,757
CC00220 - Univ Col McNair Program					
	US Department of Education	0	0	337,838	0
	TOTAL COST CENTER	\$0	\$0	\$337,838	\$0
CC00222 - Univ Col Executive Director's Office					
	Public_University-Louisia	0	5,000	0	5,000
	TOTAL COST CENTER	\$0	\$5,000	\$0	\$5,000
ТОТА	L CC HIERARCHY	\$0	\$5,000	\$337,838	\$360,757
VP Research and Economic Development					
CC00386 - Innovation and Technology Commercialization					
	National Science Foundation (N	0	0	0	70,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$70,000
ТОТА	L CC HIERARCHY	\$0	\$0	\$0	\$70,000
VP Strategic Initiatives					
CC00393 - Vice President of Strategic Initiati	ves National Science Foundation (N	0	0	806,250	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Public University-Non-Lou	3,500	0	4,659	0
	US Department of Education	, 0	0	475,081	0
	TOTAL COST CENTER	\$3,500	\$0	\$1,285,990	\$0
TOTAL	CO LITERADOUN	#0 500	r.o.	¢4 005 000	r.o.
TOTAL	CC HIERARCHY	\$3,500	\$0	\$1,285,990	\$0
VProvost Academic Programs and Support Services					
CC00402 - Teaching Education Redesign - Cain Ce	nter				
	LA Dept of Wildlife & Fisherie	270,000	0	270,000	0
	Local_Government_Agency	161,137	0	197,996	0
	Non-Profit_Organization	0	0	150,782	0
	TOTAL COST CENTER	\$431,137	\$0	\$618,778	\$0
TOTAL	CC HIERARCHY	\$431,137	\$0	\$618,778	\$0
1011/12		4.51,107	Ψ	\$0.0,770	Ψ
TOTAL		\$7,747,677	\$2,022,190	\$79,903,714	\$31,314,680