



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Allied health -								
Cardiopulmonary science	\$ 85,922	\$ -	\$ -	\$ -	\$ 85,922	\$ 82,334	\$ 3,588	\$ -
Clinical laboratory sciences	126,841	-	-	-	126,841	118,729	8,112	-
Physical therapy	162,196	-	506	-	162,702	162,197	505	-
Dean	151,585	16,926	-	112,180	280,691	147,381	133,310	-
Total allied health	<u>526,544</u>	<u>16,926</u>	<u>506</u>	<u>112,180</u>	<u>656,156</u>	<u>510,641</u>	<u>145,515</u>	<u>-</u>
Basic health sciences -								
Anatomy	-	-	-	7,697	7,697	-	7,697	-
Biometry	-	-	1,282	-	1,282	-	1,282	-
Microbiology and immunology	-	-	231	-	231	-	231	-
Pathology	-	-	-	4,382	4,382	-	4,382	-
Pharmacology	-	-	17,856	-	17,856	17,721	135	-
Physiology	-	-	-	3,481	3,481	-	3,481	-
Total basic health sciences	<u>-</u>	<u>-</u>	<u>19,369</u>	<u>15,560</u>	<u>34,929</u>	<u>17,721</u>	<u>17,208</u>	<u>-</u>
Medicine -								
Anesthesiology	-	-	35,000	-	35,000	35,000	-	-
Emergency medicine	-	-	5,981	-	5,981	-	5,981	-
Family medicine	-	133,508	3,715,856	28,088	3,877,452	3,461,107	416,345	-
LSUHSC Unit-E A Conway medical center	7,246,393	-	-	-	7,246,393	6,997,147	249,246	-
Medicine	-	676,480	690,466	9	1,366,955	1,249,825	90,574	26,556
Neurology	-	-	12	-	12	-	12	-
Neurosurgery	-	240,733	5,736	-	246,469	246,469	-	-
Obstetrics and gynecology	-	-	343,361	-	343,361	311,027	32,334	-
Orthopedics	-	(16,399)	9,974	-	(6,425)	(16,399)	9,974	-
Pediatrics	-	-	118,526	9,471	127,997	127,623	374	-
Psychiatry	94,915	-	10,627	-	105,542	94,915	10,627	-
Surgery	-	-	128,043	-	128,043	125,617	2,426	-
Urology	-	-	836,121	-	836,121	829,237	6,884	-
Cancer center	-	-	35	-	35	-	35	-
Multidisciplinary	-	-	175	-	175	-	175	-
Total medicine	<u>7,341,308</u>	<u>1,034,322</u>	<u>5,899,913</u>	<u>37,568</u>	<u>14,313,111</u>	<u>13,461,568</u>	<u>824,987</u>	<u>26,556</u>
Other -								
Medicine - Dean Medical School Shreveport	-	-	16,480	-	16,480	15,000	1,480	-



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For the year ended June 30, 2009

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Total instruction	7,867,852	1,051,248	5,936,268	165,308	15,020,676	14,004,930	989,190	26,556
Research -								
Allied health -								
Physical therapy	-	-	11,424	-	11,424	-	11,424	-
Basic health sciences -								
Anatomy	83,126	222,614	229,382	76,825	611,947	254,900	241,793	115,254
Biochemistry	32,903	1,343,608	683,964	23,782	2,084,257	1,009,924	602,694	471,639
Microbiology and immunology	40,919	4,464,705	439,034	93,312	5,037,970	2,140,676	1,753,864	1,143,430
Pathology	-	606,853	375,713	27,292	1,009,858	299,558	489,334	220,966
Pharmacology	23,850	802,633	266,675	35,022	1,128,180	544,421	331,534	252,225
Physiology	-	3,381,716	494,626	122,347	3,998,689	1,718,854	1,324,910	954,925
Total basic health sciences	180,798	10,822,129	2,489,394	378,580	13,870,901	5,968,333	4,744,129	3,158,439
Medicine -								
Emergency medicine	-	-	223,045	442	223,487	151,144	29,795	42,548
Family medicine	-	-	31,810	(1,062)	30,748	31,811	(1,063)	-
Medicine	-	738,485	1,365,415	239,773	2,343,673	1,464,270	397,098	482,305
Neurology	-	125,484	715,695	21,153	862,332	543,048	186,476	132,808
Neurosurgery	261,000	92,955	143,209	-	497,164	298,620	158,455	40,089
Obstetrics and gynecology	-	314,273	3,140	74,289	391,702	206,808	90,140	94,754
Ophthalmology	-	-	199	-	199	-	195	4
Orthopedics	-	-	152,629	312	152,941	104,745	21,334	26,862
Otorhinolaryngology	-	204,582	235	3,266	208,083	99,878	47,958	60,247
Pediatrics	-	315,736	972,479	74,173	1,362,388	912,384	273,765	176,239
Psychiatry	-	(17,420)	562,119	32,884	577,583	387,734	98,682	91,167
Radiology	-	-	6,142	-	6,142	-	6,117	25
Surgery	-	-	3,263	52,466	55,729	46,485	9,244	-
Urology	-	153,972	216,691	1,739	372,402	210,229	95,827	66,346
Cancer center	12,276	493,762	506,983	-	1,013,021	710,595	133,431	168,995
Medical dean	74,732	-	843,458	949,133	1,867,323	870,603	996,720	-
Total medicine	348,008	2,421,829	5,746,512	1,448,568	9,964,917	6,038,354	2,544,174	1,382,389
Other -								
Sponsored projects administration	-	-	-	781,119	781,119	645,726	135,393	-
Total research	528,806	13,243,958	8,247,330	2,608,267	24,628,361	12,652,413	7,435,120	4,540,828



ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2009

	Source				Total	Object		Indirect Cost Recovered
	State	Federal	Private	Other		Personal Services	Support	
Public Service --								
Allied health -								
Cardiopulmonary science	-	-	-	444	444	-	444	-
Child and family services	-	-	-	11,501	11,501	9,889	1,612	-
Communication disorders	-	-	11,808	118,357	130,165	37,176	92,989	-
Occupational therapy	-	-	-	11,854	11,854	8,090	3,764	-
Physical therapy	-	-	-	75,600	75,600	50,328	25,272	-
Physicians assistant program	-	-	-	20,128	20,128	5,953	14,175	-
Dean	-	-	-	154,459	154,459	100,849	53,610	-
Total allied health	-	-	11,808	392,343	404,151	212,285	191,866	-
Basic health sciences -								
Anatomy	-	-	-	297,303	297,303	218,180	79,123	-
Biochemistry	-	-	-	185,175	185,175	152,335	32,840	-
Biometry	-	-	-	1,500	1,500	1,500	-	-
Microbiology and immunology	-	-	-	106,522	106,522	54,144	52,378	-
Pathology	-	-	-	4,622,023	4,622,023	3,337,653	1,284,370	-
Pharmacology	-	-	-	275,269	275,269	175,783	99,486	-
Physiology	-	-	-	750,184	750,184	626,074	124,110	-
Total basic health sciences	-	-	-	6,237,976	6,237,976	4,565,669	1,672,307	-



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Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Medicine -								
Anesthesiology	-	-	-	2,345,779	2,345,779	2,114,763	231,016	-
Emergency medicine	1,254,897	214,640	231,792	1,616,383	3,317,712	2,746,619	520,493	50,600
Family medicine	-	-	-	3,034,858	3,034,858	2,292,960	741,898	-
LSUHSC Unit-E A Conway medical center	6,876,341	-	-	1,724,665	8,601,006	8,018,569	544,805	37,632
Medicine	168,301	235,564	1,011,283	5,742,321	7,157,469	6,354,817	802,652	-
Neurology	-	-	19,135	1,025,305	1,044,440	965,925	78,515	-
Neurosurgery	-	-	-	5,172,201	5,172,201	4,609,193	563,008	-
Obstetrics and gynecology	1,494,063	-	-	4,102,009	5,596,072	4,426,523	1,045,401	124,148
Ophthalmology	-	-	-	1,276,443	1,276,443	1,157,373	119,070	-
Orthopedics	-	-	-	968,383	968,383	937,310	31,073	-
Otorhinolaryngology	-	-	-	1,137,866	1,137,866	962,691	175,175	-
Pediatrics	674,329	-	113,367	6,489,677	7,277,373	6,760,177	517,196	-
Psychiatry	509,942	-	-	1,687,255	2,197,197	1,982,835	214,362	-
Radiology	(11,600)	-	-	4,029,052	4,017,452	3,687,317	330,135	-
Surgery	-	-	1,502,328	8,439,503	9,941,831	8,894,134	1,047,697	-
Urology	-	-	-	1,666,044	1,666,044	1,570,874	95,170	-
Arthritis and rheumatology center	-	-	-	7,608	7,608	7,608	-	-
Cancer center	19,679	-	80,768	143,684	244,131	217,370	21,911	4,850
Multidisciplinary	-	-	341,395	-	341,395	341,395	-	-
Medical faculty practice	-	-	-	818,621	818,621	39,482	779,139	-
Medical dean	-	-	-	1,025,607	1,025,607	727,047	298,560	-
Total medicine	10,985,952	450,204	3,300,068	52,453,264	67,189,488	58,814,982	8,157,276	217,230
Other -								
Library-Administration	-	-	29,757	66,878	96,635	66,878	29,396	361
Vice Chancellor Business & Reimbursements	1,299,564	-	24	1,667	1,301,255	373,249	928,006	-
Information Technology Administration	-	-	-	11,002,909	11,002,909	-	11,002,909	-
G/S-Dean-Administration	-	-	-	6,388	6,388	6,388	-	-
LSUHSC Huey P Long	3,520,622	-	-	-	3,520,622	3,469,365	51,257	-
Physicians Billing	-	-	-	2,385,644	2,385,644	1,280,400	1,105,244	-
Sponsored projects administration	-	-	-	1,537	1,537	-	1,537	-
Total other	4,820,186	-	29,781	13,465,023	18,314,990	5,196,280	13,118,349	361
Total public service	15,806,138	450,204	3,341,657	72,548,606	92,146,605	68,789,216	23,139,798	217,591



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source				Total	Object		Indirect Cost Recovered
	State	Federal	Private	Other		Personal Services	Support	
Academic Support ~								
Academic administration and personnel development -								
Medicine - Medical School Dean	-	-	5,311	-	5,311	3,491	1,820	-
Medicine - Dean Medical School Shreveport	-	-	-	672,838	672,838	536,246	136,592	-
Medicine - Neurosurgery	-	-	62	-	62	-	62	-
Total academic administration and personnel development	-	-	5,373	672,838	678,211	539,737	138,474	-
Animal laboratories								
	-	-	-	170,645	170,645	170,645	-	-
Library services								
	-	-	18,596	148,866	167,462	42,659	124,803	-
Sponsored Projects Admin								
	-	-	-	22,587	22,587	22,587	-	-
Total academic support	-	-	23,969	1,014,936	1,038,905	775,628	263,277	-
Student Services ~								
School supported services -								
Student services-medicine-Student Affairs	-	-	17,111	124,908	142,019	64,096	77,923	-
Institutional Support ~								
Executive management -								
Chancellor	-	-	9,650	466,634	476,284	426,307	49,977	-
Vice-chancellor for business and reimbursements	-	-	-	413,757	413,757	399,837	13,920	-
Total executive management	-	-	9,650	880,391	890,041	826,144	63,897	-
Institutional support -								
Vice-chancellor for business and reimbursements	-	-	-	61,206	61,206	1,900	59,306	-
Accounting services	499,822	-	-	-	499,822	440,630	59,192	-
Information technology	-	-	-	120,437	120,437	521,227	(400,790)	-
Human resource management	-	-	-	1,787,503	1,787,503	1,673,376	114,127	-
Environmental health and safety	-	-	-	71,514	71,514	71,514	-	-
Program allocations	-	-	-	90	90	90	-	-
Total institutional support	499,822	-	-	2,040,750	2,540,572	2,708,737	(168,165)	-



ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2009

	Source				Total	Object		Indirect Cost Recovered
	State	Federal	Private	Other		Personal Services	Support	
Fiscal operations -								
Accounting services	-	-	-	2,497,054	2,497,054	2,254,330	242,724	-
Audit expense-legislative auditor	-	-	-	263,942	263,942	-	263,942	-
Audit expense-LSU system auditor	-	-	-	962,804	962,804	-	962,804	-
Budget and planning	-	-	-	556,276	556,276	532,465	23,811	-
Internal audits	-	-	-	280,822	280,822	-	280,822	-
Reimbursements	-	-	-	493,546	493,546	449,746	43,800	-
Total fiscal operations	-	-	-	5,054,444	5,054,444	3,236,541	1,817,903	-
General administrative services -								
Commencements	-	-	-	15,234	15,234	-	15,234	-
HSC Activities	-	-	-	6,718,406	6,718,406	4,388,373	2,330,033	-
Human resource management	-	-	-	190,743	190,743	188,687	2,056	-
Information services	-	-	-	261,547	261,547	245,251	16,296	-
Information technology	-	-	-	9,010,366	9,010,366	4,699,484	4,310,882	-
Insurance expense	-	-	-	807,077	807,077	-	807,077	-
Legal services	-	-	-	133,705	133,705	-	133,705	-
Nur Physician Support	-	-	-	82,110	82,110	-	82,110	-
Professional liability insurance	-	-	-	5,136,265	5,136,265	-	5,136,265	-
Program allocations	-	-	-	(15,715,831)	(15,715,831)	(10,987,794)	(4,728,037)	-
Total general administrative services	-	-	-	6,639,622	6,639,622	(1,465,999)	8,105,621	-
Logistical services -								
Campus mail services	-	-	-	276,383	276,383	232,963	43,420	-
Campus police	15,672	-	-	3,039,264	3,054,936	2,965,843	89,093	-
Campus safety	-	-	-	440,923	440,923	315,194	125,729	-
Logistical Services	-	-	-	42,131	42,131	39,128	3,003	-
Materials management and transportation	-	-	-	9,359	9,359	-	9,359	-
Purchasing	-	-	-	1,132,520	1,132,520	1,047,281	85,239	-
Total logistical services	15,672	-	-	4,940,580	4,956,252	4,600,409	355,843	-
Total institutional support	515,494	-	9,650	19,555,787	20,080,931	9,905,832	10,175,099	-
Operation and Maintenance of Plant ~								
General operations -								
Buildings and operations	-	-	-	1,201,347	1,201,347	885,037	316,310	-
Grounds	-	-	-	137,381	137,381	122,397	14,984	-
Housekeeping	-	-	-	953,156	953,156	851,784	101,372	-
Physical Plant Administration	-	-	-	1,963,200	1,963,200	1,850,479	112,721	-



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Utilities	-	-	-	6,716,698	6,716,698	444,122	6,272,576	-
Program allocations	-	-	-	(4,581,657)	(4,581,657)	(1,340,975)	(3,240,682)	-
Total general operations	-	-	-	6,390,125	6,390,125	2,812,844	3,577,281	-
Scholarships and Fellowships ~								
Scholarships	2,849	132,398	387,000	1,000	523,247	249,824	273,423	-
Fellowships	-	-	33,434	-	33,434	33,434	-	-
Total scholarships and fellowships	2,849	132,398	420,434	1,000	556,681	283,258	273,423	-
Total educational and general expenditures	24,721,139	14,877,808	17,996,419	102,408,937	160,004,303	109,288,217	45,931,111	4,784,975
Transfers-								
Nonmandatory transfers for ~								
Capital improvements	-	-	-	1,097,573	1,097,573	-	1,097,573	-
Capital improvements	-	-	-	(902,182)	(902,182)	(753,678)	(148,504)	-
Total nonmandatory transfers	-	-	-	195,391	195,391	(753,678)	949,069	-
Hospitals-								
Hospital	1,449,506	1,618,115	191,520	415,547,256	418,806,397	276,020,488	142,785,689	220
Auxiliary Enterprises-								
Expenditures	-	-	-	14,376,570	14,376,570	2,405,250	11,971,320	-
Nonmandatory transfers for renewals and replacements	-	-	-	333,776	333,776	-	333,776	-
Total auxiliary enterprises	-	-	-	14,710,346	14,710,346	2,405,250	12,305,096	-
Total educational and general expenditures and transfers	<u>\$ 26,170,645</u>	<u>\$ 16,495,923</u>	<u>\$ 18,187,939</u>	<u>\$ 532,861,930</u>	<u>\$ 593,716,437</u>	<u>\$ 386,960,277</u>	<u>\$ 201,970,965</u>	<u>\$ 4,785,195</u>